

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Dept for WCD & SC. – Budget Estimates 2011-2012 Budget Release Order for an amount of Rs. 5,03,98,000/-(Rupees Five Crores Three Lakhs and Ninety Eight Thousand Only) under plan towards 1<sup>st</sup> installment from B.E. 2011-12 to the Commissioner of Women Development & Child Welfare, Department, AP, Hyderabad-orders- Issued.

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DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS (ICDS.A1)

**G.O.Rt.No. 209**

**Dated the 7<sup>th</sup> June, 2011.**

**Read:-**

G.O.Rt.No.2238, Finance (Expr. WD, CW & DW) Deptt, Dt.02.06.2011.

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**ORDER :**

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs. 5,03,98,000/-(Rupees Five Crores Three Lakhs and Ninety Eight Thousand Only) to the Commissioner, Women Development & Child Welfare, Department, Hyderabad under Plan CSS towards 1<sup>st</sup> installment from B.E. 2011-12 under the following schemes:

PLAN

(Amount in Rupees)

Sl.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2011-12	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 2011-12	Amount already authorized	Authorized amount now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Integrated Child Development Services Schemes	2235-02-M.H.796-G.H.10 –CSS S.H.(05)-ICDS									
		010 Salaries	10,67,09	0	10,67,09	-	2,66,77	8,00,32	D.V Bill	Con cern ed DD O	
		020 Wages	6,24	0	6,24	-	1,56	4,68			
		111-TA	3,19,40	0	3,19,40	-	79,85	2,39,55			
		114-FTA	15,88	0	15,88	-	3,97	11,91			
		130-131-SPT&TC	9,62	0	9,62	-	2,41	7,21			
		132-OOE	1,55,92	0	1,55,92	-	38,98	1,16,94			
		133- Water & E.C.	6,26	0	6,26	-	1,57	4,69			
		134-Hiring of P.V.	3,87	0	3,87	-	0,97	2,90			
		140-RRT	1,68,39	0	1,68,39	-	42,10	1,26,29			
		211 M&S	81,40	0	81,40	-	20,35	61,05			
		212-D&M	34,53	0	34,53	-	8,63	25,90			
		240-POL	29,70	0	29,70	-	7,43	22,27			
		250-Clothing, Tentage & Store	46,05	0	46,05	-	11,51	34,54			
		260-AS&P	33,03	0	33,03	-	8,26	24,77			
		300-OCS	27,86	0	27,86	-	6,97	20,89			
		503-OE	2,97	0	2,97	-	0,74	2,23			
		510-511 MOV	7,62	0	7,62	-	1,91	5,71			
						<b>Total</b>	<b>5,03,98</b>				

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2. The Commissioner, Women Development and Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN  
SPL. CHIEF SECRETARY TO GOVERNMENT

**To:**

The Commissioner,  
Women Development & Child Welfare Department, A .P. Hyderabad.  
The Director of Treasuries and Accountant,  
A.P., Hyderabad.  
The Pay and Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.

**Copy to:**

Finance (Expr.WD, CW & DW) Department.  
PS to Spl. Chief Secy. to Dept, for WCD& SC  
Dept. for WCD & SC (MI)  
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER